

Professional-Technical Education  
Underprepared Adults

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The goals for this program are to help single parents/displaced homemakers overcome personal and economic barriers to education and employment, and to become economically self-sufficient. These goals will be addressed by: 1) operating a Center for New Directions (Displaced Homemaker Center) at each of the six postsecondary professional-technical institutions with a full-time coordinator and assistant; 2) reaching out into the rural communities to locate and serve adult single parents/displaced homemakers who come to one of the six main centers; and 3) providing resources to local school districts to initiate programs to serve teen parents.							
<b>FY 2002 Original Appropriation</b>							
3.00 FY 2002 Original Appropriation: SB 1227							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,275,400</b>	<b>0</b>	<b>2,275,400</b>
<b>FY 2002 Total Appropriation</b>							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,870,800	0	1,870,800
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,275,400</b>	<b>0</b>	<b>2,275,400</b>
<b>Expenditure Adjustments</b>							
6.31 FTP or Fund Adjustment: Federal grants were received in excess of the appropriation.							
Federal	0.00	0	0	0	66,200	0	66,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,200</b>	<b>0</b>	<b>66,200</b>
<b>FY 2002 Estimated Expenditures</b>							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,341,600</b>	<b>0</b>	<b>2,341,600</b>
<b>Base Adjustments</b>							
8.11 FTP or Fund Adjustments: Federal funds received are expected to increase above the amount appropriated for FY 2002.							
Federal	0.00	0	0	0	66,200	0	66,200
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,200</b>	<b>0</b>	<b>66,200</b>
8.41 Removal of One-Time Expenditures: Federal grant was one-time.							
Federal	0.00	0	0	0	(66,200)	0	(66,200)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(66,200)</b>	<b>0</b>	<b>(66,200)</b>
<b>FY 2003 Base</b>							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,341,600</b>	<b>0</b>	<b>2,341,600</b>

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Program Maintenance</b>							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Maintenance</b>							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,341,600</b>	<b>0</b>	<b>2,341,600</b>
<b>Program Enhancements</b>							
12.01 Rural Workforce Development: Not recommended. Increase services and programs for rural education and workforce development.							
General	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2003 Total Governor's Recommendation</b>							
General	0.00	0	0	0	234,600	0	234,600
Dedicated	0.00	0	0	0	170,000	0	170,000
Federal	0.00	0	0	0	1,937,000	0	1,937,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,341,600</b>	<b>0</b>	<b>2,341,600</b>